

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Riverside

State: CA

PJ's Total HOME Allocation Received: \$23,407,056

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State: 92				
% of Funds Committed	<div>86.28 %</div>	<div>91.11 %</div>	<div>67</div>	<div>91.92 %</div>	<div>11</div>	<div>14</div>	
% of Funds Disbursed	<div>77.36 %</div>	<div>82.09 %</div>	<div>57</div>	<div>82.65 %</div>	<div>17</div>	<div>23</div>	
Leveraging Ratio for Rental Activities	<div>7.08</div>	<div>5.72</div>	<div>1</div>	<div>4.67</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>86.99 %</div>	<div>73.27 %</div>	<div>31</div>	<div>81.09 %</div>	<div>34</div>	<div>33</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>35.92 %</div>	<div>62.86 %</div>	<div>72</div>	<div>68.72 %</div>	<div>7</div>	<div>9</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>71.13 %</div>	<div>77.58 %</div>	<div>66</div>	<div>79.93 %</div>	<div>18</div>	<div>20</div>	
% of 0-30% AMI Renters to All Renters***	<div>36.90 %</div>	<div>40.22 %</div>	<div>50</div>	<div>44.94 %</div>	<div>34</div>	<div>33</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00 %</div>	<div>92.30 %</div>	<div>1</div>	<div>94.87 %</div>	<div>100</div>	<div>100</div>	
Overall Ranking:			In State: <div>49 / 92</div>		Nationally: <div>24</div> <div>29</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$26,229</div>	<div>\$32,812</div>		<div>\$25,717</div>	<div>336</div> Units	<div>70.60 %</div>	
Homebuyer Unit	<div>\$57,065</div>	<div>\$20,065</div>		<div>\$14,669</div>	<div>59</div> Units	<div>12.40 %</div>	
Homeowner-Rehab Unit	<div>\$13,693</div>	<div>\$26,734</div>		<div>\$20,391</div>	<div>55</div> Units	<div>11.60 %</div>	
TBRA Unit	<div>\$5,300</div>	<div>\$2,804</div>		<div>\$3,201</div>	<div>26</div> Units	<div>5.50 %</div>	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Riverside CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$94,610	\$198,778	\$13,214
State:*	\$128,033	\$110,407	\$27,687
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ:	2.4 %
National Avg:	1.1 %

R.S. Means Cost Index: 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	23.8	37.3	70.9	53.8	Single/Non-Elderly:	30.1	0.0	5.5	53.8
Black/African American:	25.9	22.0	7.3	15.4	Elderly:	21.7	0.0	85.5	0.0
Asian:	2.4	0.0	1.8	0.0	Related/Single Parent:	14.3	45.8	3.6	19.2
American Indian/Alaska Native:	0.6	0.0	0.0	0.0	Related/Two Parent:	22.0	52.5	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	11.9	1.7	5.5	26.9
American Indian/Alaska Native and White:	0.0	0.0	1.8	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	3.8					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	2.4	1.7	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	44.9	39.0	18.2	26.9					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	37.2	0.0	45.5	50.0	Section 8:	33.3	1.7 [#]		
2 Persons:	22.9	11.9	45.5	38.5	HOME TBRA:	0.0			
3 Persons:	15.5	15.3	7.3	7.7	Other:	3.6			
4 Persons:	14.0	33.9	1.8	3.8	No Assistance:	63.1			
5 Persons:	7.4	22.0	0.0	0.0					
6 Persons:	1.5	16.9	0.0	0.0					
7 Persons:	1.2	0.0	0.0	0.0					
8 or more Persons:	0.3	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			58	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Riverside

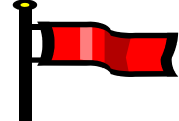
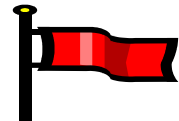
State: CA

Group Rank: 24
(Percentile)

State Rank: 49 / 92 PJs

Overall Rank: 29
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	86.99	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	35.92	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	71.13	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	12.85	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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